

**CITY OF GALENA HOTEL TAX  
2018-2019 HOTEL TAX REVENUES BY OCCUPANCY DATE**

Type	Units	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Total	
Large Lodging		5,187.20	2,901.78	3,775.67	5,550.99	4,585.85	6,231.11	9,033.88	10,451.72	9,606.77	9,328.77	10,025.10	5,282.51	\$81,961	
Large Lodging		4,023.52	2,796.26	3,307.94	4,900.21	4,014.95	5,780.23	7,715.42	8,540.76	9,008.08	8,672.39	9,075.39	4,415.27	\$72,250	
Large Lodging		5,758.70	3,079.80	4,000.90	6,693.55	4,539.65	6,760.64	8,406.90	9,535.20	9,279.95	9,236.40	11,396.15	6,096.75	\$84,785	
Large Lodging		3,136.11	2,111.87	2,285.82	3,484.32	3,293.69	4,515.48	5,398.89	6,201.55	6,072.32	5,803.84	6,102.87	3,103.73	\$51,510	
Large Lodging		5,372.19	2,421.63	2,886.51	4,543.35	4,374.02	5,615.34	7,773.06	7,735.18	8,434.66	8,596.02	11,177.15	6,746.90	\$75,676	
Large Lodging		5,429.37	3,894.99	3,640.45	4,676.59	3,101.37	5,828.54	7,922.11	9,374.36	8,660.75	10,425.75	10,219.84	4,127.50	\$77,302	
<b>Subtotal</b>	<b>396</b>	<b>\$28,907</b>	<b>\$19,206</b>	<b>\$19,897</b>	<b>\$29,849</b>	<b>\$23,910</b>	<b>\$34,731</b>	<b>\$46,250</b>	<b>\$51,839</b>	<b>\$51,063</b>	<b>\$52,063</b>	<b>\$57,997</b>	<b>\$29,173</b>	<b>\$443,484</b>	
		<b>2019 Mo. Total</b>	<b>\$30,935</b>	<b>\$18,909</b>	<b>\$24,404</b>	<b>\$33,029</b>	<b>\$27,076</b>	<b>\$37,797</b>	<b>\$50,273</b>	<b>\$53,797</b>	<b>\$50,479</b>	<b>\$53,069</b>	<b>\$57,954</b>	<b>\$29,444</b>	<b>\$467,167</b>
		<b>Monthly % Change</b>	<b>-6.6%</b>	<b>-9.0%</b>	<b>-18.5%</b>	<b>-9.6%</b>	<b>-11.7%</b>	<b>-8.1%</b>	<b>-8.0%</b>	<b>-3.6%</b>	<b>1.2%</b>	<b>-1.9%</b>	<b>0.1%</b>	<b>1.1%</b>	<b>-5.1%</b>
B&B and Small Inn	2	235.50	111.00	125.00	262.76	166.50	296.01	388.75	45.50	360.75	402.50	471.00	325.75	\$3,191	
B&B and Small Inn	5	689.85	341.60	263.86	494.80	448.98	570.50	876.23	916.42	840.53	815.00	989.92	515.25	\$7,763	
B&B and Small Inn	7	383.63	218.43	159.10	400.11	371.12	475.04	643.26	838.48	811.12	884.08	982.75	534.19	\$6,701	
B&B and Small Inn	4	160.35	59.25	132.50	76.60	228.25	130.45	212.50	758.00	535.99	641.39	674.60	265.59	\$3,875	
B&B and Small Inn	3	60.75	13.50	40.50	-	-	-	-	-	-	-	-	-	\$115	
B&B and Small Inn	7	370.70	219.65	271.85	317.55	244.45	251.35	416.20	448.90	552.60	514.90	754.50	390.88	\$4,754	
B&B and Small Inn	6	664.03	414.88	514.24	626.02	688.16	790.72	1,065.49	1,166.61	1,148.08	1,102.75	1,201.98	894.94	\$10,278	
B&B and Small Inn	9	1,069.12	380.83	597.81	897.71	562.48	1,333.89	1,518.14	1,753.50	1,354.17	1,505.38	1,628.50	1,096.23	\$13,698	
B&B and Small Inn	5	543.62	183.98	181.94	272.95	381.87	482.03	445.94	677.98	647.44	706.48	816.83	317.42	\$5,658	
B&B and Small Inn	1	0	-	42.50	12.90	18.75	12.50	48.75	-	12.50	47.95	52.50	12.50	\$261	
B&B and Small Inn	4	363.88	89.00	149.13	269.94	200.40	469.50	746.70	642.15	576.21	574.75	740.10	482.06	\$5,304	
B&B and Small Inn	12	325.27	72.52	200.35	261.14	471.06	578.69	479.65	584.03	801.11	731.36	794.31	399.80	\$5,699	
B&B and Small Inn	5	427.02	349.87	214.34	357.85	499.43	556.83	546.80	718.40	811.38	868.78	969.80	457.5	\$6,778	
B&B and Small Inn	8	362.49	45.41	24.07	183.24	183.24	125.38	276.84	413.50	551.47	617.75	1,012.73	229.61	\$4,026	
B&B and Small Inn	5	43.75	86.25	46.25	51.20	41.75	164.55	160.05	115.25	56.65	247.00	307.70	99.40	\$1,420	
B&B and Small Inn	6	1,376.25	646.25	984.25	1,771.50	1,656.25	1,996.50	2,338.75	2,032.00	2,300.00	2,604.00	3,179.50	1,955.75	\$22,841	
B&B and Small Inn	4	116.30	19.68	34.80	89.00	17.90	117.35	197.30	202.75	198.80	230.10	350.55	100.45	\$1,675	
B&B and Small Inn	6	429.50	342.25	289.75	419.35	377.89	514.00	600.50	634.49	670.21	783.75	975.00	482.85	\$6,520	
B&B and Small Inn	8	0	-	-	-	38.25	99.92	287.22	393.95	331.32	103.75	186.25	-	\$1,441	
B&B and Small Inn	4	30.18	-	26.45	73.48	40.50	108.75	126.45	187.77	194.55	133.50	137.02	45.60	\$1,104	
B&B and Small Inn	7	6.00	-	14.90	-	-	37.80	9.95	37.80	9.95	63.80	40.90	-	\$183	
B&B and Small Inn	10	281.24	30.50	88.25	141.50	23.25	118.26	242.75	645.25	919.85	799.25	844.38	634.75	\$4,769	
B&B and Small Inn	3	138.40	92.50	44.46	89.75	126.25	179.82	254.50	193.88	207.50	255.00	233.45	172.10	\$1,988	
<b>Subtotal</b>	<b>131</b>	<b>\$8,078</b>	<b>\$3,717</b>	<b>\$4,446</b>	<b>\$7,069</b>	<b>\$6,787</b>	<b>\$9,372</b>	<b>\$11,873</b>	<b>\$13,407</b>	<b>\$13,892</b>	<b>\$14,579</b>	<b>\$17,367</b>	<b>\$9,454</b>	<b>\$120,041</b>	
		<b>2019 Mo. Total</b>	<b>\$8,064</b>	<b>\$3,165</b>	<b>\$5,677</b>	<b>\$6,760</b>	<b>\$6,222</b>	<b>\$9,324</b>	<b>\$13,701</b>	<b>\$13,417</b>	<b>\$12,259</b>	<b>\$13,289</b>	<b>\$16,160</b>	<b>\$8,988</b>	<b>\$117,028</b>
		<b>Monthly % Change</b>	<b>0.2%</b>	<b>17.4%</b>	<b>-21.7%</b>	<b>4.6%</b>	<b>9.1%</b>	<b>0.5%</b>	<b>-13.3%</b>	<b>-0.1%</b>	<b>13.3%</b>	<b>9.7%</b>	<b>7.5%</b>	<b>2.6%</b>	
Vacation Rental	1	100.78	73.51	58.22	92.87	97.16	107.54	122.88	181.03	171.58	176.17	112.63	115.80	\$1,410	
Vacation Rental	2	140.5	120.00	56.50	142.75	78.85	158.25	136.50	184.75	177.25	177.25	148.00	104.25	\$1,534	
Vacation Rental	1	97.05	42.40	61.45	103.05	88.50	131.20	115.50	150.20	113.40	129.70	108.60	73.55	\$1,215	
Vacation Rental	6	675.60	419.11	370.14	587.76	417.49	593.92	765.84	737.10	689.00	784.00	927.30	579.60	\$7,547	
Vacation Rental	1	50.00	63.50	61.85	82.00	92.00	126.00	128.50	143.00	148.00	100.00	112.00	-	\$1,107	
Vacation Rental	1	26.50	70.30	-	100.49	63.50	73.50	127.00	83.18	190.54	146.50	208.25	139.50	\$1,229	
Vacation Rental	1	94.85	45.00	30.00	65.85	63.91	132.70	181.95	129.78	219.14	106.95	133.60	137.60	\$1,341	
Vacation Rental	1	38.8	4.39	19.40	112.35	38.80	57.72	92.15	89.35	77.60	96.50	85.60	58.95	\$772	
Vacation Rental	4	360.90	127.79	108.15	231.08	184.88	284.69	372.33	405.79	384.59	440.67	441.62	323.68	\$3,666	
Vacation Rental	1	81.31	62.92	30.18	49.24	42.50	70.52	109.24	92.37	64.35	84.63	97.13	57.19	\$842	
Vacation Rental	2	-	-	-	-	-	89.25	-	56.75	192.50	67.75	5.75	125.50	\$538	
Vacation Rental	1	75.00	-	25.00	50.00	25.00	100.00	112.50	100.00	87.50	112.50	100.00	25.00	\$813	
Vacation Rental	1	107.50	101.75	65.00	77.25	90.00	108.75	127.50	157.50	82.50	138.50	193.75	90.00	\$1,340	
Vacation Rental	1	130.45	57.80	51.05	66.35	43.75	67.80	99.10	68.50	62.45	102.50	131.75	50.75	\$932	
Vacation Rental	2	151.55	42.61	59.90	125.05	68.29	95.25	136.16	273.98	266.09	245.77	239.22	163.07	\$1,867	
Vacation Rental	1	535.28	320.70	311.15	160.00	146.84	280.05	526.85	645.00	540.09	532.70	632.76	390.15	\$5,022	
Vacation Rental	1	72.25	27.00	41.50	43.50	20.20	90.75	43.50	90.50	59.00	66.75	63.00	50.00	\$668	
Vacation Rental	1	56.84	24.49	28.40	54.88	65.67	40.29	86.00	77.20	111.65	121.00	125.85	48.85	\$841	
Vacation Rental	1	155.30	44.25	-	93.90	93.90	64.40	128.80	169.10	185.00	226.50	169.10	158.30	\$1,489	
Vacation Rental	3	250.94	161.94	163.11	253.56	175.00	202.28	255.15	286.40	123.90	258.90	382.20	196.70	\$2,710	
Vacation Rental	1	-	-	-	-	31.50	16.50	11.50	-	-	61.25	26.50	26.50	\$174	
Vacation Rental	1	79.82	203.10	41.95	186.21	135.20	123.42	182.49	191.13	171.55	65.24	70.51	71.87	\$1,522	
Vacation Rental	1	55.46	39.92	29.29	56.02	-	closed	closed	closed	closed	closed	closed	closed	\$181	
Vacation Rental	1	80.46	98.52	88.98	46.70	67.94	89.55	103.25	123.38	96.59	91.13	137.90	82.95	\$1,107	
Vacation Rental	1	76.86	34.46	49.33	73.03	51.95	94.47	113.95	132.11	126.81	134.37	149.92	92.90	\$1,130	
Vacation Rental	1	0	-	-	-	-	-	-	-	-	-	-	-	\$0	
Vacation Rental	1	48.00	60.00	60.00	90.00	90.00	105.00	182.75	199.15	153.90	191.50	193.00	124.50	\$1,498	
Vacation Rental	1	104.49	53.14	-	21.53	-	61.80	-	-	-	-	-	-	\$241	
Vacation Rental	1	21.50	21.50	57.00	50.00	13.20	113.70	-	114.45	89.60	89.60	134.95	21.90	\$727	
Vacation Rental	1	39.50	51.63	90.50	118.63	44.20	140.25	224.44	242.50	202.50	278.75	223.75	192.70	\$1,849	
Vacation Rental	1	-	-	-	-	24.38	49.52	71.31	78.46	90.86	71.45	134.18	58.60	\$579	
Vacation Rental	1	-	-	-	125.75	140.50	173.75	267.50	317.00	240.75	237.75	354.50	253.00	\$2,111	
Vacation Rental	1	-	-	-	19.77	49.68	87.36	70.96	132.03	114.60	144.62	153.46	61.91	\$834	
Vacation Rental	1	-	-	35.00	117.94	74.25	76.55	82.50	159.64	202.26	132.50	157.50	122.50	\$1,161	
Vacation Rental	1	-</													