

**CITY OF GALENA HOTEL TAX  
2016-2017 HOTEL TAX REVENUES BY OCCUPANCY DATE**

	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Total
Large Lodging	5,210.16	3,636.90	4,494.79	5,263.60	5,243.93	7,381.81	9,470.79	9,360.69	8,292.44	9,149.03	10,176.07	5,617.90	\$83,298.11
Large Lodging	3,777.98	2,736.47	3,564.66	4,247.56	4,230.08	5,622.55	7,729.63	8,551.62	7,409.78	8,157.18	8,502.47	4,013.80	\$68,543.78
Large Lodging	5,822.45	3,853.10	5,325.15	7,306.65	6,131.70	7,136.05	9,806.05	10,239.50	8,834.65	11,168.38	12,038.65	6,572.25	\$94,234.58
Large Lodging	2,165.64	1,996.57	2,728.09	3,415.99	3,264.08	3,742.49	5,361.52	6,335.67	5,458.70	5,913.02	5,923.19	3,530.43	\$49,835.39
Large Lodging	4,856.35	2,900.92	3,849.55	4,867.42	5,513.18	6,178.45	8,298.56	8,732.98	7,943.26	9,846.75	10,363.08	5,575.98	\$78,926.48
Large Lodging	4,641.54	3,665.64	4,714.67	5,892.12	5,660.02	6,950.90	9,641.38	11,918.68	9,988.50	11,734.57	11,538.06	5,771.81	\$92,117.89
<b>Sub-Total</b>	<b>26,474</b>	<b>18,790</b>	<b>24,677</b>	<b>30,993</b>	<b>30,043</b>	<b>37,012</b>	<b>50,308</b>	<b>55,139</b>	<b>47,927</b>	<b>55,969</b>	<b>58,542</b>	<b>31,082</b>	<b>\$466,956.23</b>
<b>2016 Mo. Total</b>	<b>22,411</b>	<b>20,861</b>	<b>24,563</b>	<b>27,714</b>	<b>30,897</b>	<b>35,713</b>	<b>44,781</b>	<b>54,922</b>	<b>46,799</b>	<b>51,704</b>	<b>59,447</b>	<b>32,659</b>	<b>\$452,472.34</b>
<b>Monthly % Change</b>	<b>18.1%</b>	<b>-9.9%</b>	<b>0.5%</b>	<b>11.8%</b>	<b>-2.8%</b>	<b>3.6%</b>	<b>12.3%</b>	<b>0.4%</b>	<b>2.4%</b>	<b>8.2%</b>	<b>-1.5%</b>	<b>-4.8%</b>	<b>3.2%</b>
B&B and Small Inn	244.52	144.00	151.75	233.50	236.74	229.88	278.25	300.75	268.75	253.75	370.49	203.25	\$2,915.63
B&B and Small Inn	605.30	312.01	324.01	604.18	574.00	785.10	803.62	943.04	927.17	921.20	991.11	506.17	\$8,296.91
B&B and Small Inn	277.50	125.75	168.00	171.50	211.50	452.50	503.75	624.00	460.82	869.84	885.02	509.65	\$5,259.83
B&B and Small Inn	189.75	199.25	187.02	193.13	208.19	419.01	352.41	397.15	422.63	269.10	552.20	179.60	\$3,569.44
B&B and Small Inn	932.12	462.18	649.09	611.73	550.17	753.32	1,061.30	409.97	Closed	Closed	Closed	Closed	\$5,429.88
B&B and Small Inn	148.00	68.50	93.00	138.00	89.50	172.25	198.00	259.25	192.50	231.75	308.75	114.00	\$2,013.50
B&B and Small Inn	453.60	268.35	329.90	424.89	397.55	263.70	662.90	723.65	690.00	731.90	724.30	334.30	\$6,005.04
B&B and Small Inn	797.86	502.09	581.37	632.31	661.41	704.60	1,014.78	1,068.22	918.24	1,090.65	1,019.62	783.66	\$9,774.81
B&B and Small Inn	1186.30	300.93	853.15	1,127.28	899.82	1,262.62	1,519.15	1,791.37	1,453.94	1,860.52	1,797.58	1,057.97	\$15,110.63
B&B and Small Inn	220.93	184.70	0.00	227.78	289.90	355.00	469.53	422.08	588.40	584.21	794.92	185.81	\$4,323.26
B&B and Small Inn	16.25	12.50	0.00	42.50	6.25	18.75	25.00	58.75	12.50	27.50	47.50	37.50	\$305.00
B&B and Small Inn	161.15	34.50	69.75	397.20	297.50	286.52	334.86	491.25	342.27	644.00	576.40	225.75	\$3,861.15
B&B and Small Inn	247.59	59.65	198.66	179.60	119.58	460.82	550.43	495.91	606.61	577.85	758.80	305.10	\$4,560.60
B&B and Small Inn	309.65	163.00	306.25	402.73	474.65	577.88	738.80	838.00	688.28	626.85	988.90	457.80	\$6,572.79
B&B and Small Inn	303.52	144.07	129.50	285.09	136.97	287.66	565.05	604.77	602.31	713.24	999.38	370.33	\$5,141.89
B&B and Small Inn	32.30	18.90	43.25	147.15	53.00	119.30	181.90	191.35	42.70	157.00	338.20	101.40	\$1,426.45
B&B and Small Inn	1168.25	608.25	823.50	785.75	962.80	1,215.00	1,538.17	1,533.94	1,301.78	1,838.72	1,221.25	1,249.05	\$14,246.46
B&B and Small Inn	152.40	42.60	5.95	62.00	37.75	116.75	199.30	210.30	144.10	264.45	344.90	74.50	\$1,655.00
B&B and Small Inn	420.50	207.00	313.80	503.85	389.10	432.15	742.75	710.00	595.50	782.25	945.40	488.60	\$6,530.90
B&B and Small Inn	0.00	0.00	0.00	0.00	0.00	197.50	165.43	316.75	182.40	217.75	136.25	0.00	\$1,216.08
B&B and Small Inn	110.51	19.80	210.16	157.80	208.02	294.56	355.08	267.85	249.49	381.78	455.19	190.29	\$2,900.53
B&B and Small Inn	39.80	14.90	29.80	9.95	0.00	0.00	58.25	66.61	0.00	67.65	59.70	19.90	\$366.56
B&B and Small Inn	215.11	181.00	183.96	161.50	145.35	256.50	275.50	386.65	355.00	573.50	708.95	221.71	\$3,664.73
B&B and Small Inn	113.50	23.00	70.00	120.00	86.50	197.25	214.30	415.55	287.20	292.20	268.05	159.98	\$2,247.53
<b>Sub-Total</b>	<b>8,346</b>	<b>4,097</b>	<b>5,722</b>	<b>7,619</b>	<b>7,036</b>	<b>9,859</b>	<b>12,809</b>	<b>13,527</b>	<b>11,333</b>	<b>13,978</b>	<b>15,293</b>	<b>7,776</b>	<b>\$117,394.60</b>
<b>2016 Mo. Total</b>	<b>7,026</b>	<b>3,879</b>	<b>5,981</b>	<b>6,778</b>	<b>7,660</b>	<b>9,484</b>	<b>11,917</b>	<b>13,756</b>	<b>12,318</b>	<b>13,960</b>	<b>16,499</b>	<b>8,700</b>	<b>\$117,956.37</b>
<b>Monthly % Change</b>	<b>18.8%</b>	<b>5.6%</b>	<b>-4.3%</b>	<b>12.4%</b>	<b>-8.1%</b>	<b>4.0%</b>	<b>7.5%</b>	<b>-1.7%</b>	<b>-8.0%</b>	<b>0.1%</b>	<b>-7.3%</b>	<b>-10.6%</b>	<b>-0.5%</b>
Vacation Rental	0.00	29.40	76.30	61.55	27.30	150.15	84.00	118.25	81.75	77.86	84.30	56.00	\$846.86
Vacation Rental	0.00	33.00	63.65	85.26	109.00	123.00	180.45	186.25	131.25	152.10	186.50	98.25	\$1,348.71
Vacation Rental	0.00	18.15	60.05	62.80	102.85	95.05	90.80	115.40	114.30	137.10	118.55	103.15	\$1,018.20
Vacation Rental						73.16	163.50	250.45	187.85	200.85	268.85	175.90	\$1,320.56
Vacation Rental						0.00	16.95	144.80	112.50	115.18	117.70	88.75	\$595.88
Vacation Rental											0.00	0.00	\$0.00
Vacation Rental								79.85	0.00	102.65	145.17	49.39	\$377.06
Vacation Rental							36.40	59.41	75.15	75.15	54.45	77.60	\$378.16
Vacation Rental						38.29	123.60	162.97	165.55	106.22	137.06	158.47	\$892.16
Vacation Rental											102.20	16.89	\$119.09
Vacation Rental									0.00	0.00	0.00	0.00	\$0.00
Vacation Rental										0.00	0.00	0.00	\$0.00
Vacation Rental		0.00	0.00	0.00	0.00	125.15	130.00	257.50	155.00	223.48	216.56	62.50	\$1,170.19
Vacation Rental												85.25	\$85.25
Vacation Rental											14.48	55.81	\$70.29
Vacation Rental												0.00	\$0.00
Vacation Rental												6.25	\$6.25
Vacation Rental												0.00	\$0.00
Vacation Rental												new	
Vacation Rental											0.00	0.00	\$0.00
Vacation Rental												0.00	\$0.00
Vacation Rental												new	
<b>Sub-Total</b>	<b>0.00</b>	<b>80.55</b>	<b>200.00</b>	<b>209.61</b>	<b>239.15</b>	<b>604.80</b>	<b>825.70</b>	<b>1,374.88</b>	<b>1,023.35</b>	<b>1,190.59</b>	<b>1,445.82</b>	<b>1,034.21</b>	<b>\$8,228.66</b>
<b>2016 Mo. Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>Monthly % Change</b>													
<b>TOTAL</b>	<b>34,820.53</b>	<b>22,967.08</b>	<b>30,598.78</b>	<b>38,822.37</b>	<b>37,318.39</b>	<b>47,475.67</b>	<b>63,942.14</b>	<b>70,041.18</b>	<b>60,283.27</b>	<b>71,137.18</b>	<b>75,280.20</b>	<b>39,892.70</b>	<b>\$592,579.49</b>
<b>2016 Mo. Total</b>	<b>\$29,437</b>	<b>\$24,740</b>	<b>\$30,544</b>	<b>\$34,493</b>	<b>\$38,557</b>	<b>\$45,197</b>	<b>\$56,698</b>	<b>\$68,678</b>	<b>\$59,117</b>	<b>\$65,663</b>	<b>\$75,946</b>	<b>\$41,168</b>	<b>\$570,238</b>
<b>Chg. 2017</b>	<b>\$5,383</b>	<b>-\$1,773</b>	<b>\$55</b>	<b>\$4,330</b>	<b>-\$1,239</b>	<b>\$2,279</b>	<b>\$7,245</b>	<b>\$1,363</b>	<b>\$1,166</b>	<b>\$5,474</b>	<b>-\$666</b>	<b>-\$1,276</b>	<b>\$22,341</b>
<b>Monthly % Change</b>	<b>18.29%</b>	<b>-7.17%</b>	<b>0.18%</b>	<b>12.55%</b>	<b>-3.21%</b>	<b>5.04%</b>	<b>12.78%</b>	<b>1.98%</b>	<b>1.97%</b>	<b>8.34%</b>	<b>-0.88%</b>	<b>-3.10%</b>	<b>3.92%</b>

Due to VisitGalena.org = \$39,892.70