

APPENDIX B: NON-HOME RULE SALES TAX (1/2%) STREET & INFRASTRUCTURE PROGRAM

Completed Projects

Completed Projects															
	FY 2008-09	FY 2009-10	FY 2009-10	FY 2010-11	FY 2010-11	FY2011-12	FY2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Total
Improvement	Bouthillier Street	Dewey Avenue	Jackson Street	Pre-ERP & ERP	Main Street, Meeker Street	Main Street, Gear Street, Flood Pumps	Downtown Flood Pumps	Downtown Flood Pumps	Park Avenue	Kelly Lane, Alleys, Bench Street Repairs	Field, Hill, Elk, N. West, Division, South Bench Street	Poplar, N. Division, Clay, + 7	Dodge, Wight, Powder House, Shadow Bluff	West, 4th, Meeker, Harrison, N. High, Jackson, Gear	
Street (Rating) Condition	3-4 (Poor-Fair)	3-4 (Poor-Fair)	2-3 (Very Poor-Poor)	2-3 (Very Poor - Poor)	4 (Fair)	2-3 (Very Poor - Poor)	4 (Fair)	4 (Fair)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	
Street Construction	X	X	X	X	X	X			X	X	X	X	X	X	
Curb & Gutter	X	X	X	X	X	X			X	X				X	
Sidewalk				X	X	X			X	X				X	
Water	X		X		X	X			X						
Sanitary Sewer	X		X		X	X			X						
Storm Sewer					X	X	X	X	X						
Engineering					X	X	X	X	X						
Construction Sub-Total															
Contingency (5%)															
CONSTRUCTION TOTAL	\$ 500,500	\$ 398,068	\$ 292,476	\$ 502,521	\$ 751,941	\$ 152,800	\$ 27,150	\$ 746,476	\$ 84,956	\$ 127,090	\$ 330,615	\$ 207,200	\$ 181,700	\$ 325,567	\$ 4,629,059
Interest Expense	\$ 130,258	\$ 96,996	\$ 77,065	\$ 51,784	\$ 133,674	\$ -	\$ -	\$ 34,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 524,048
TOTAL PROJECT COST	\$ 630,758	\$ 495,064	\$ 369,541	\$ 554,305	\$ 885,615	\$ 152,800	\$ 27,150	\$ 780,746	\$ 84,956	\$ 127,090	\$ 330,615	\$ 207,200	\$ 181,700	\$ 325,567	\$ 5,153,107

Notes:

1. Street Condition: Based on PASER rating system: 1 - Failed, 2 - Very Poor, 3 - Poor, 4 - Fair, 5 - Fair, 6 - Good, 7 - Good, 8 - Very Good, 9 - Excellent and 10 - Excellent
2. Street Surface: all streets to be blacktop unless otherwise noted
3. Gear Street costs were for sidewalk and curb and gutter on section across from Illinois Bank and Trust.
4. ERP = Emergency Street Repair Program grant from the Illinois Department of Transportation