

APPENDIX A: 5-YEAR STREET IMPROVEMENT PROGRAM (FY 2020-2024)

| Street | Location | FY 19/20 Cost | FY 20/21 Cost | FY 21/22 Cost | FY 22/23 Cost | FY 23/24 Cost |
|--|--|-------------------|-------------------|-------------------|-------------------|---------------------|
| FY 19/20 (Year 1) | | | | | | |
| Sales Tax Projects-Blacktop Overlay | | | | | | |
| West Street | Franklin Street to High Street | \$ 57,620 | | | | |
| Fourth Street | Highway 20 to Lafayette | \$ 7,725 | | | | |
| Meeker/N. High Street | Bench Street to Dodge Street | \$ 76,255 | | | | |
| Soldier's Monument Drive | Meeker Street to end | \$ 13,460 | | | | |
| Jackson Street | N. High Street to Harrison Street | \$ 20,000 | | | | |
| Harrison Street | Jackson Street to end | \$ 12,840 | | | | |
| West Street | Highway 20 to Gear Street (including new curb and gutter) | \$ 108,000 | | | | |
| | Blacktop Total | \$ 295,900 | | | | |
| Sales Tax Projects-Sealcoat | | | | | | |
| South Bench Street | South Street to end | \$ 8,050 | | | | |
| Mississippi Street | Bench Street to Dodge Street | \$ 6,050 | | | | |
| | Seal Coat Total | \$ 14,100 | | | | |
| Sales Tax Projects-Alley Resurfacing | | | | | | |
| No alley resurfacing planned | | | | | | |
| | Alley Total | \$ - | | | | |
| | Sales Tax Projects Total | \$ 310,000 | | | | |
| | TOTAL FY 19/20 | \$ 310,000 | | | | |
| FY 20/21 (Year 2) | | | | | | |
| Sales Tax Projects-Blacktop Overlay | | | | | | |
| Hickory Street | Highway 20 to Ridge Street | | \$ 106,835 | | | |
| Alexander Street | Driscoll Avenue to End | | \$ 17,295 | | | |
| High Street | Highway 20 to South Street | | \$ 58,900 | | | |
| Elk Street | High Street to Dodge Street to West Street | | \$ 18,460 | | | |
| South Street | West to Bench | | \$ 98,000 | | | |
| S. Dodge Street | Gear Street to South Street | | \$ 31,000 | | | |
| S. Prospect Street | South Street to End | | \$ 4,540 | | | |
| Clay Street | Hickory Street to Division Street | | \$ 7,320 | | | |
| | Blacktop Total | | \$ 342,350 | | | |
| Sales Tax Projects-Alley Resurfacing | | | | | | |
| No alley resurfacing planned | | | | | | |
| | Alley Total | | \$ - | | | |
| Sales Tax Projects-Sealcoat | | | | | | |
| No sealcoat projects planned | | | | | | |
| | Sealcoat Total | | \$ - | | | |
| | TOTAL FY 20/21 | | \$ 342,350 | | | |
| FY 21/22 (Year 3) | | | | | | |
| Sales Tax Projects-Blacktop Overlay | | | | | | |
| West Street | Ridge Street to Dodge Street | | | \$ 98,420 | | |
| Timp 1 Subdivision | Jupiter Drive, Apollo Court, Argus Court, Saturn Lane, Domino Lane | | | \$ 182,815 | | |
| Fourth Street | Bogges Street to End | | | \$ 53,155 | | |
| Monroe Street | Fourth Street to End | | | \$ 3,152 | | |
| | Blacktop Total | | | \$ 337,542 | | |
| Sales Tax Projects-Alley Resurfacing | | | | | | |
| Hill Street | High Street to Prospect Street | | | \$ 20,020 | | |
| | Alley Total | | | \$ 20,020 | | |
| Sales Tax Projects-Sealcoat | | | | | | |
| No sealcoat projects planned | | | | | | |
| | Sealcoat Total | | | \$ - | | |
| | Sales Tax Projects Total | | | \$ 357,562 | | |
| Non-Sales Tax-Sealcoat | | | | | | |
| Parks Department parking lot | Old wastewater plant | | | \$ 6,150 | | |
| | TOTAL FY 21/22 | | | \$ 363,712 | | |
| FY 22/23 (Year 4) | | | | | | |
| Sales Tax Projects-Blacktop Overlay | | | | | | |
| Hill Street, Bridge Street, Elm Street | Franklin Street to Winnebago Drive | | | | \$ 130,000 | |
| S. Division Street | Hill Street to End | | | | \$ 54,080 | |
| Washington Street | Summit Street to High Street | | | | \$ 98,500 | |
| | Blacktop Total | | | | \$ 282,580 | |
| Sales Tax Projects-Alley Resurfacing | | | | | | |
| No alley resurfacing planned | | | | | | |
| | Alley Total | | | | \$ - | |
| Sealcoat | | | | | | |
| No sealcoating planned | | | | | | |
| | Sealcoat Total | | | | \$ - | |
| | Sales Tax Projects Total | | | | \$ 282,580 | |
| Other Blacktop Projects (Non-Sales Tax) | | | | | | |
| Industrial Drive | US Highway 20 to Technical Drive | | | | \$ 53,345 | |
| Technical Drive | Chetlain Lane to Industrial Drive | | | | \$ 76,770 | |
| | Other Projects Total | | | | \$ 130,115 | |
| | TOTAL FY 22/23 | | | | \$ 412,695 | |
| FY 23/24 (Year 5) | | | | | | |
| Sales Tax Projects-Blacktop Overlay | | | | | | |
| S. High Street | Highway 20 to Hill Street | | | | | \$ 120,680 |
| Fifth Street | Bogges Street to Madison Street | | | | | \$ 53,850 |
| Madison Street | Fourth Street to Fifth Street | | | | | \$ 17,859 |
| Powder House Hill Road | Highway 20 to Madison Street | | | | | \$ 213,570 |
| | Blacktop Total | | | | | \$ 405,959 |
| Alley Resurfacing | | | | | | |
| No alley resurfacing planned | | | | | | |
| | Alley Total | | | | | \$ - |
| Sealcoat | | | | | | |
| No sealcoating planned | | | | | | |
| | Sealcoat Total | | | | | \$ - |
| | Sales Tax Projects Total | | | | | \$ 405,959 |
| | TOTAL FY 23/24 | | | | | \$ 405,959 |
| TOTAL CIP COST | | | | | | \$ 1,834,716 |