

APPENDIX A: 5-YEAR STREET IMPROVEMENT PROGRAM (FY 2021-2025)

Street	Location	FY 20/21 Cost	FY 21/22 Cost	FY 22/23 Cost	FY 23/24 Cost	FY 24/25 Cost
FY 20/21 (Year 1)						
Sales Tax Projects-Blacktop Overlay						
West Street	Highway 20 to Gear Street	\$ 132,600				
Hickory Street	Highway 20 to Hill Street	\$ 108,400				
Clay Street	Hickory Street to Division Street	\$ 7,300				
Alexander Street and Driscoll Street	Complete Streets	\$ 48,900				
High Street	Highway 20 to Gear Street	\$ 38,200				
Green Street	High Street to Dodge Street (joint replacement)	\$ 6,000				
Prospect Street	Hill Street to Green Street (joint replacement)	\$ 10,000				
	Blacktop Total	\$ 351,400				
Sales Tax Projects-Sealcoat						
Park Avenue	Belvedere Mansion to End	\$ 15,000				
	Seal Coat Total	\$ 15,000				
Sales Tax Projects-Alley Resurfacing						
No alley resurfacing planned						
	Alley Total	\$ -				
	Sales Tax Projects Total	\$ 366,400				
Non-Sales Tax-Sealcoat						
Parks Department parking lot	Old wastewater plant	\$ 6,150				
	Other Projects Total	\$ 6,150				
	TOTAL FY 20/21	\$ 372,550				
FY 21/22 (Year 2)						
Sales Tax Projects-Blacktop Overlay						
Hill Street	High Street to Prospect Street		\$ 18,700			
Elk Street	High Street to North End (including High Street to Newer Pavement)		\$ 18,500			
West Street	Ridge Street to Green Street (and Green Street to Dodge Street)		\$ 101,400			
Timp Subdivision Phase 1	Jupiter Court, Apollo Court, Argus Court, Saturn Lane, Domino Lane		\$ 182,800			
Fourth Street	Bogges Street to End		\$ 53,200			
Madison Street	Fourth Street to End		\$ 6,600			
Monroe Street	Fourth Street to Fifth Street		\$ 15,000			
	Blacktop Total		\$ 396,200			
Sales Tax Projects-Alley Resurfacing						
South of Hill Street	Between High Street and Prospect Street (South of Hill Street)		\$ 5,000			
	Alley Total		\$ 5,000			
Sales Tax Projects-Sealcoat						
No sealcoat projects planned						
	Sealcoat Total		\$ -			
Other Blacktop Projects (Non-Sales Tax)						
Industrial Drive	US Highway 20 to Technical Drive		\$ 53,345			
Technical Drive	Chetlain Lane to Industrial Drive		\$ 78,800			
	Other Projects Total		\$ 132,145			
	TOTAL FY 21/22		\$ 533,345			
FY 22/23 (Year 3)						
Sales Tax Projects-Blacktop Overlay						
Hill Street	Bridge Street to Elm Street			\$ 145,000		
High Street	Highway 20 to Hill Street			\$ 120,700		
Division Street	Hill Street to End			\$ 54,100		
Washington Street	Summit Street to High Street			\$ 98,700		
	Blacktop Total			\$ 418,500		
Sales Tax Projects-Alley Resurfacing						
No alley resurfacing planned						
	Alley Total			\$ -		
Sales Tax Projects-Sealcoat						
No sealcoat projects planned						
	Sealcoat Total			\$ -		
	Sales Tax Projects Total			\$ 418,500		
	TOTAL FY 22/23			\$ 418,500		
FY 23/24 (Year 4)						
Sales Tax Projects-Blacktop Overlay						
Fulton Street	Elm Street to Division Street				\$ 85,900	
High Street	South Street to Gear Street				\$ 21,500	
Dodge Street	South Street to Gear Street				\$ 22,800	
South Street	Prospect Street Cul-de-sac				\$ 4,500	
South Street	West Street to Bench Street				\$ 98,000	
South Street	Watermain Replacement				\$ 128,000	
South Street	Sewer Main Replacement				\$ 40,000	
	Blacktop Total				\$ 400,700	
Sales Tax Projects-Alley Resurfacing						
No alley resurfacing planned						
	Alley Total				\$ -	
Sealcoat						
No sealcoating planned						
	Sealcoat Total				\$ -	
	Sales Tax Projects Total				\$ 400,700	
Other Blacktop Projects (Non-Sales Tax)						
	Other Projects Total				\$ -	
	TOTAL FY 23/24				\$ 400,700	
FY 24/25 (Year 5)						
Sales Tax Projects-Blacktop Overlay						
Fifth Street						\$ 55,800
Power House Hill Road	Highway 20 to Bogges Street (Including Fifth Street)					\$ 213,800
Summit Street	Highway 20 to Ridge Street					\$ 98,300
Campbell Street	Hill Street to Driscoll Street					\$ 58,800
	Blacktop Total					\$ 426,700
Alley Resurfacing						
No alley resurfacing planned						
	Alley Total					\$ -
Sealcoat						
No sealcoating planned						
	Sealcoat Total					\$ -
	Sales Tax Projects Total					\$ 426,700
	TOTAL FY 24/25					\$ 426,700
TOTAL CIP COST						\$ 2,151,795

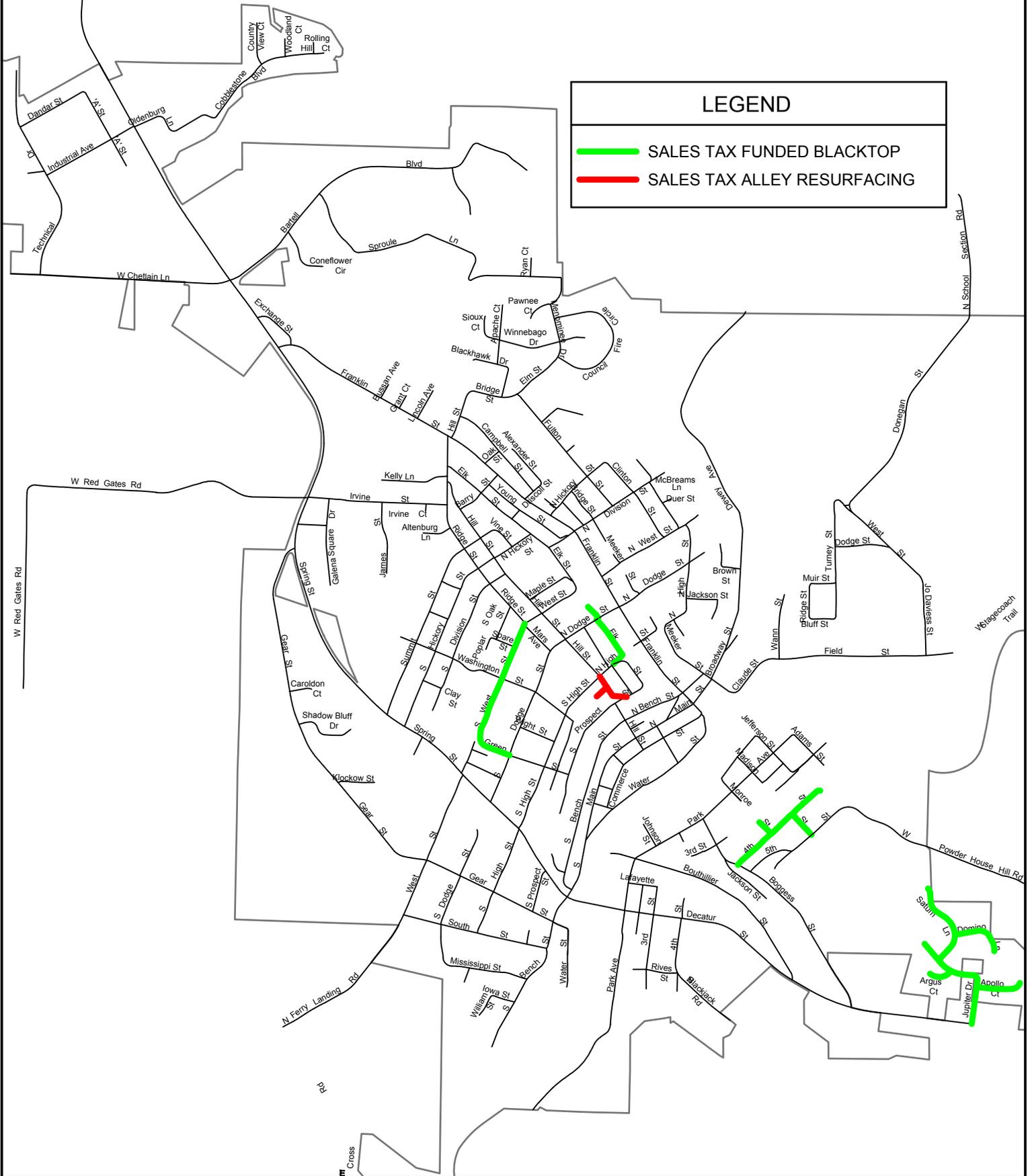
APPENDIX A1

CITY OF GALENA - 5 YR. STREET IMPROVEMENT PROGRAM

FY 2021-2022

LEGEND

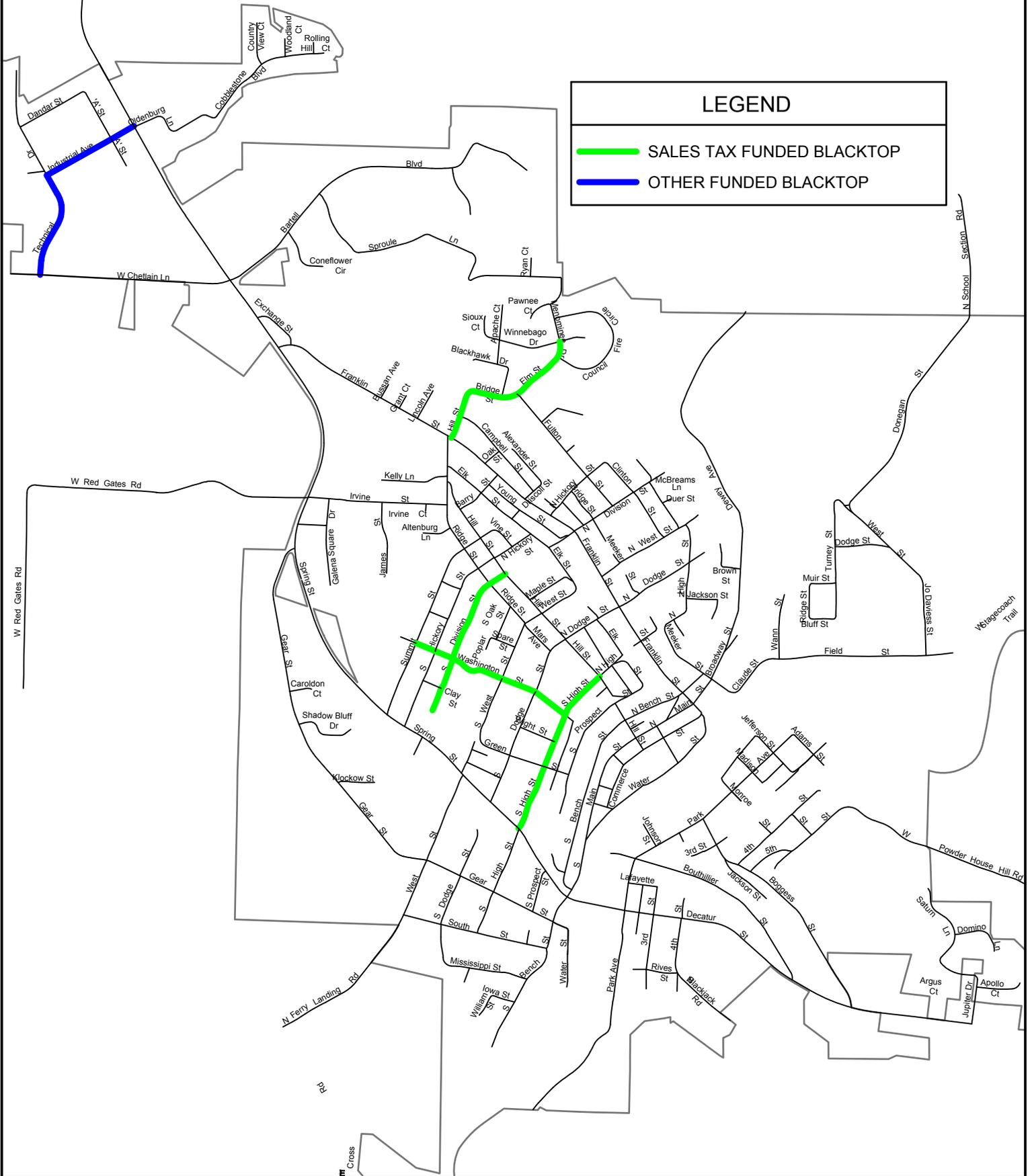
-  SALES TAX FUNDED BLACKTOP
-  SALES TAX ALLEY RESURFACING



APPENDIX A1

CITY OF GALENA - 5 YR. STREET IMPROVEMENT PROGRAM

FY 2022-2023



APPENDIX A1

CITY OF GALENA - 5 YR. STREET IMPROVEMENT PROGRAM

FY 2023-2024

LEGEND

 SALES TAX FUNDED BLACKTOP

