

Deer Management Program Costs

2008			2009			2011			2012			2013			2014			2015		
Payee	# Culled: 249	Description	Payee	# Culled: 159	Description	Payee	# Culled: 100	Description	Payee	# Culled: 51	Description	Payee	# Culled: 55	Description	Payee	# Culled: 72	Description	Payee	# Culled: 75	Description
GTA	200.00	Ammo	Visa Business	153.01	Feeder Supplies	Marquis Inc	2880.00	Aerial Count	J&D Leasing	1124.92	Reefer	J&D Leasing	1439.62	Reefer	Lakeshore Helo	2740.50				
GTA	591.87	New Gun	GTA	194.95	Ammo	J&D Leasing	950.00	Reefer	Bill Baker	2805.00	Meat	Bill Baker	3025.00	Meat	J & D Leasing	1050.00				
Stephenson FS	151.41	Fuel	Marquis Inc	2820.00	Aerial Count	GTA	120.00	Ammo		3929.92	77.06	Lakeshore Helo	2824.76	Aerial Count	Petty Cash	18.55				
Visa Business	339.23	Feeders	Steve	486.20	Mileage	J&D Leasing	1164.07	Reefer				Emily Lubcke	45.08	Sled & Strobe	Petty Cash	110.00				
WalMart	117.14	Ammo	Steve	113.85	Mileage	GTA	11.78	Misc Supply				Petty Cash	75.00	Ammo	J & D Leasing	614.76				
Emily	24.12	Misc Supply	Steve	221.10	Mileage	Bill Baker	5500.00	Meat				JD Co Treasurer	36.00	Aerial Map	Bill Baker	3960.00				
Marquis Inc	1850.00	Aerial Count	LB Leasing	2837.40	Reefer	GTA	2.12	Misc Supply					7445.46	135.37		8493.81	117.97			
Stephenson FS	203.43	Fuel	Emily	25.99	Misc Supply		10627.97	106.28												
Gassers	23.03	Misc Supply	Bill Baker	7950.00	Meat															
Steve	284.98	Mileage		14802.50	93.10															
LB Leasing	1819.25	Reefer																		
GTA	1.06	Misc Supply																		
Stephenson FS	124.36	Fuel																		
Bauer's Refrigeration	250.00	Reefer																		
Supplies	13.57	Misc Supply																		
Bill Baker	12400.00	Meat																		
	18393.45	73.87																		
Labor Costs	13838.94	55.58	Labor Costs	8697.30	54.70	Labor Costs	7831.54	78.32	Labor Costs	2810.47	55.11	Hang Signage	548.44	11.25 hours	Hang Signage					
												Labor Costs	4403.43	80.06	Labor Costs					
Grand Total	32232.39	129.45	Grand Total	23499.80	147.80	Grand Total	18459.51	184.60	Grand Total	6740.39	132.16	Grand Total	11848.89	215.43						
The following are at the GTC cost per hour:																				
Labor: Man Hours	339		Labor: Man Hours	693.5		Labor: Man Hours	626		Labor: Man Hours	206		Labor: Man Hours	215.5		Labor: Man Hours	158.25				
Rate per Hour	34.00		Rate per Hour	36.00		Rate per Hour	46.75		Rate per Hour	47.75		Rate per Hour	48.75		Rate per Hour	48.75				
	11526.00	46.29		24966.00	157.02		29265.50	292.66		9836.50	192.87		10505.63	191.01		7714.688				
													8007.19							
Grand Total	29919.45	120.16	Grand Total	39768.50	250.12	Grand Total	39893.47	398.93	Grand Total	13766.42	269.93	Grand Total	17951.09	326.38	Grand Total					
Shooting Days	22			27			19			9			11							18

*Note: 2010 was omitted as we had a very low aerial count that year and suspended the program after culling 16 animals.