

Grant Park Masterplan

Ballpark Costs

November 15, 2016

Short Term Projects

	<u>Total</u>	<u>From Funds</u>	<u>Fundraising</u>
1. Tree Removal / Trimming / New Trees	\$15,000	\$10,000	\$ 5,000
2. Clean Up Plants Around Fountain	\$0		
3. Aerate and Seed Bare Areas	\$0		
4. Fountain Repairs and Improvements	\$15,000	\$15,000	
5. Pergola Restoration	\$ 7,000		\$ 7,000
6. Shelter Restoration	\$15,000		\$15,000
7. Fix Erosion	\$ 3,000	\$ 3,000	
8. Sidewalk Repair / Replacement	\$ 5,000	\$ 5,000	
9. Concrete Replacement at Soldiers Monument	\$15,000	\$ 3,000	\$12,000
10. Paint Lampposts, etc.	\$ 3,000	\$ 3,000	
11. Van Buren Street Clean-Up	\$0		

Long Term Projects

1. New Main Entrance / Reconstruct Elliptical Garden	\$30,000		\$30,000
2. Reconstruct Fountain Surroundings	\$10,000		\$10,000
3. Reconstruct Planting Beds	\$ 5,000		\$ 5,000
4. Upgrade Entrances	\$30,000		\$30,000
5. Handicap Access	\$15,000		\$15,000
6. Low Maintenance Plantings on Embankment	\$15,000		\$15,000
7. Remove Sidewalk to Nowhere	\$0		
8. Remove Stairs to Nowhere	\$0		
9. Limestone Terrace Walls	\$20,000 - \$40,000		\$20,000-\$40,000
10. Restore Johnson Street Bricks	TBD		
11. Improve Signage and Wayfinding	\$10,000	\$10,000	
12. Major Van Buren Street Improvements	TBD		
13. New Playground Equipment – Kiwanis Club	\$0		

14. Improve Basketball Courts – Neighborhood Group \$0

Total \$213,000 – \$233,000 \$49,000 \$164,000 – 184,000

Cannon Fund \$3,000 Could apply to Soldiers Monument

Fountain Fund \$7,500 Could apply to new fountain work

Stairs Fund \$3,000 Could apply to erosion near Kohlsaas Bridge stairs

O’Bel Trust \$15,000 Use for plantings in the future. Not to be used for masterplan construction

General Fund Use as needed.