

	A	B	C	D	E	F
2	<b>Grant Park Masterplan</b>					
3	<b>11/17/2017</b>	<b>Updated 2/12/2018, 3/22/2018</b>				
4						
5						
6	<b>Item</b>	<b>Description</b>	<b>Actual Amount</b>	<b>Estimated Amount</b>	<b>Date Paid</b>	<b>Comments</b>
7						
8	1	Painting all Lamposts	\$ 2,700.00		9/16	Completed
9	2	Gazebo Roof / Light	\$ 3,244.00		11/16	Completed
10	3	Soldier's Monument Concrete	\$ 10,920.00		11/16	Completed
11	4	Sidewalk Removal and Replacement, etc.	\$ 5,940.00		11/16	Completed
12	5	Fountain Restoration	\$ 16,090.00		7/17	Completed
13	6	Pressure Wash Monument & Statue	\$ 570.00		5/17	Completed
14	7	Pergola Restoration	\$ 6,100.00		5/17	Completed
15	8	Fountain Landscaping	\$ 10,000.00		6/17	Completed
16	9	Pavilion Restoration	\$ 16,297.00		8/17	Completed
17	10	Rock Garden & Urn Restoration	\$ -			No invoice from White
18	11	Clean up around Fountain	\$ -			Public Works
19	12	Aerate & Seed Bare Areas	\$ -			Public Works
20	13	Remove Sidewalk to Nowhere	\$ -			Public Works
21	14	Remove Stairs to Nowhere	\$ -			Public Works
22	15	Van Buren Street Cleanup	\$ -			Public Works & Neighbors
23	16	Playground	\$ -			Kiwanis & Volunteers \$19,900
24	17	Basketball Court	\$ -			East Galena & Volunteers \$5,000
25	18	Tree Removal/Trimming/New Trees	\$ 22,824.00		3/18	Completed. Cole \$19,500 Redfearn \$3324
26	19	New Main Entrance / Oval Garden Rest.		\$ 60,000.00	9/18	Summer 2018
27	20	Upgrade Entrances / Fix Erosion		\$ 43,000.00	9/18	Summer 2018
28	21	Reconstruct Planting Beds		\$ 5,000.00	9/18	Spring / Summer 2018
29	22	Handicap Access		\$ 5,000.00	6/18	Spring 2018
30	23	Low Maint. Plants on Embankment		\$ 15,000.00	9/19	Summer 2019
31	24	Improve Signage & Wayfinding		\$ 10,000.00	9/19	Summer 2019
32	Total		\$ 94,685.00	\$ 138,000.00		
33						
34		Grand Total Fundraising		\$ 232,685.00		
35						
36	1	Restore Johnson Street Bricks		TBD	TBD	Future Project
37	2	Limestone Terrace Walls		TBD	TBD	Future Project
38	3	New Playground Equipment	\$ 19,900.00		8/17	Kiwanis and Volunteers
39	4	Basketball Courts & New Goals		\$27,500.00	9/18	East Galena Twp, City, Volunteers
40						
41						