

CITY OF GALENA AMUSEMENT TAX RETURNS

Fiscal Year 2017-18

	2017								2018				TOTAL	
	May	June	July	August	September	October	November	December	January	February	March	April		
	\$ 251.07	\$ 788.70	\$ 1,248.15	\$ 1,295.83	\$ 1,237.00	\$ 1,362.88	\$ 77.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$6,261.25
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
	\$ 520.84	\$ 1,307.18	\$ 1,583.84	\$ 1,161.16	\$ 1,421.44	\$ 1,448.70	\$ 54.23	\$ 116.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$7,613.75
	\$ 295.73	\$ 370.26	\$ 552.81	\$ 552.81	\$ 389.76	\$ 338.29	\$ 43.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52.26	\$2,595.42
	\$ 2,144.84	\$ 2,461.88	\$ 3,490.66	\$ 3,277.87	\$ 3,138.67	\$ 2,353.57	\$ 646.92	\$ -	\$ -	\$ -	\$ 122.67	\$ 613.42	\$ -	\$18,250.50
	\$ 33.71	\$ 38.06	\$ 34.80	\$ 48.93	\$ 43.50	\$ 45.67	\$ 8.70	\$ 6.52	\$ 8.70	\$ 6.52	\$ 11.96	\$ 22.83	\$ -	\$309.90
	\$ 35.67	\$ 100.78	\$ 167.70	\$ 154.00	\$ 70.33	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	\$ -	\$ -	\$528.48
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
	\$ 147.54	\$ 192.13	\$ 201.55	\$ 252.84	\$ 187.41	\$ 125.06	\$ 60.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,167.07
	\$ 8.33	\$ 5.80	\$ 11.60	\$ 6.52	\$ 6.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$38.41
	\$ 988.55	\$ 1,658.13	\$ 2,865.00	\$ 2,055.58	\$ 2,624.56	\$ 4,200.72	\$ 1,304.96	\$ 530.07	\$ 480.38	\$ 487.20	\$ 1,616.01	\$ 978.53	\$ -	\$19,789.69
	\$ 794.50	\$ 935.46	\$ 1,288.57	\$ 991.70	\$ 1,244.20	\$ 1,070.42	\$ 584.20	\$ 706.22	\$ 261.29	\$ 324.69	\$ 808.88	\$ 537.98	\$ -	\$9,548.11
	\$ -	\$ 22.11	\$ 25.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$47.48
	\$ 325.10	\$ 795.42	\$ 1,357.74	\$ 1,074.88	\$ 431.37	\$ 27.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115.36	\$ -	\$4,127.82
	\$ 37.27	\$ 95.99	\$ 215.18	\$ 163.47	\$ 235.48	\$ 174.87	\$ -	\$ -	\$ 14.14	\$ 31.80	\$ 48.93	\$ 26.10	\$ -	\$1,043.23
			\$ 12.67	\$ 43.50	\$ 173.57	\$ 298.79	\$ 65.25	\$ 25.37	\$ 76.12	\$ 43.50	\$ 174.18	\$ 178.05	\$ -	\$1,091.00
Current Year Total	\$5,583.15	\$8,771.90	\$13,055.64	\$11,079.09	\$11,203.45	\$11,446.92	\$2,845.92	\$1,384.54	\$840.63	\$893.71	\$2,782.63	\$2,524.53	\$ -	\$72,412.11
Prior Year Total	\$5,030.39	\$7,573.40	\$9,294.95	\$8,216.96	\$7,450.05	\$9,518.43	\$2,903.74	\$1,174.50	\$657.68	\$1,257.52	\$2,323.54	\$3,885.71	\$ -	\$59,286.87
Change from Prior Year	\$552.76	\$1,198.50	\$3,760.69	\$2,862.13	\$3,753.40	\$1,928.49	-\$57.82	\$210.04	\$182.95	-\$363.81	\$459.09	-\$1,361.18	\$ -	\$13,125.24
Change from Prior Year	11.0%	15.8%	40.5%	34.8%	50.4%	20.3%	-2.0%	17.9%	27.8%	-28.9%	19.8%	-35.0%	\$ -	22.1%