

**CITY OF GALENA HOTEL TAX  
2014-2015 HOTEL TAX REVENUES BY OCCUPANCY DATE**

	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Total
	59.50	49.70	118.30	93.95	122.30	217.80	256.70	316.30	298.90	252.50	407.25	180.15	\$2,373.35
	129.41	101.90	96.10	138.60	121.90	172.75	146.40	250.00	186.20	216.50	199.95	118.55	\$1,878.26
	138.04	207.06	253.29	299.20	481.25	498.88	740.18	797.16	730.05	719.30	934.05	460.93	\$6,259.39
	208.50	130.00	154.00	134.75	167.50	373.75	645.25	716.00	645.25	641.00	939.25	287.50	\$5,042.75
	224.25	129.03	129.00	256.46	212.88	325.76	399.96	404.25	414.55	488.75	536.78	329.00	\$3,850.67
	738.92	542.01	662.90	753.46	676.33	961.38	1,055.29	1,627.54	1,594.93	1,249.09	1,711.31	935.32	\$12,508.48
	2,650.39	2,323.57	2,659.06	3,360.74	3,241.27	3,961.83	4,890.99	5,834.22	5,347.28	5,083.56	5,892.86	2,890.46	\$48,136.23
	67.00	84.50	102.50	148.50	96.50	255.50	211.00	259.00	283.50	258.00	315.50	141.00	\$2,222.50
	547.90	222.50	421.95	445.09	366.05	642.45	787.00	812.70	727.00	743.90	990.05	370.20	\$7,076.79
	813.98	575.05	718.54	782.56	817.86	1,049.70	1,189.58	1,192.70	1,055.99	1,122.05	1,353.13	844.02	\$11,515.16
	4,955.98	4,032.89	4,491.84	7,217.80	6,077.62	7,920.91	8,561.04	10,953.60	9,943.83	9,637.82	13,028.75	5,162.80	\$91,984.88
	4,580.17	2,536.85	2,907.35	5,001.96	4,337.96	6,202.82	7,572.44	9,003.72	8,665.52	8,915.30	11,911.17	5,364.00	\$76,999.26
	1,010.38	418.60	744.25	1,028.54	804.45	1,427.58	1,516.92	1,615.60	1,740.48	1,494.58	1,912.34	1,189.90	\$14,903.62
	86.95	34.91	63.50	92.80	205.60	256.75	356.88	135.07	349.29	420.50	443.00	186.35	\$2,631.60
	46.25	42.50	12.00	30.00	38.50	36.00	18.00	30.00	24.00	45.25	52.25	12.00	\$386.75
	45.25	closed	closed	closed	102.25	106.50	112.75	82.25	132.25	124.50	142.00	68.25	\$916.00
	257.00	17.85	124.25	158.88	263.75	358.77	654.67	696.68	606.02	676.54	866.40	302.96	\$4,983.77
	113.15	45.04	118.60	79.90	93.30	191.05	359.05	380.35	280.15	253.35	371.05	195.80	\$2,480.79
	324.80	221.10	269.95	333.00	330.50	478.69	590.38	705.53	714.30	660.98	945.98	447.00	\$6,022.21
	190.35	171.64	166.43	225.66	203.62	350.89	219.66	438.84	415.80	327.96	529.81	245.44	\$3,486.10
	2,464.60	2,669.81	3,033.09	5,080.69	3,117.92	4,815.47	5,167.81	7,116.19	7,001.41	5,999.83	8,717.98	3,621.09	\$58,805.89
	closed	closed	25.95	8.96	0.00	0.00	0.00	19.90	59.70	119.40	39.80	19.90	\$293.61
	139.30	105.91	194.50	166.00	95.90	406.60	387.27	517.90	423.84	468.39	890.75	198.24	\$3,994.60
	8.93	0.00	0.00	3.50	9.79	74.50	131.50	130.00	151.50	158.40	191.80	27.50	\$887.42
	5,468.04	4,514.48	4,549.31	5,781.14	5,372.62	7,138.88	8,428.35	10,457.48	9,168.18	9,059.14	10,610.54	4,674.68	\$85,222.84
	4,872.05	4,535.40	4,850.45	6,778.80	6,954.40	8,095.80	8,816.60	11,075.25	10,793.60	10,447.30	12,930.85	6,725.30	\$96,875.80
	284.91	392.90	209.25	380.25	522.33	691.05	823.68	759.00	821.20	721.20	855.25	521.00	\$6,982.02
	386.25	201.02	365.80	466.05	203.32	684.47	729.46	1,118.24	676.92	1,450.05	783.00	585.32	\$7,649.90
<b>TOTAL</b>	<b>30,812.25</b>	<b>24,306.22</b>	<b>27,442.16</b>	<b>39,247.24</b>	<b>35,037.67</b>	<b>47,696.53</b>	<b>54,768.81</b>	<b>67,445.47</b>	<b>63,251.64</b>	<b>61,755.14</b>	<b>78,502.85</b>	<b>36,104.66</b>	<b>566,370.64</b>
2014 Mo.Total	\$27,166	\$18,672	\$23,155	\$31,643	\$27,311	\$45,028	\$51,691	\$58,765	\$61,716	\$55,344	\$68,978	\$36,505	\$505,974
Chg. 2015	\$3,646	\$5,634	\$4,287	\$7,604	\$7,727	\$2,668	\$3,078	\$8,680	\$1,535	\$6,411	\$9,525	-\$400	\$60,396
Monthly % Chg	11.83%	23.18%	15.62%	19.38%	22.05%	5.59%	5.62%	12.87%	2.43%	10.38%	12.13%	-1.11%	10.66%