

**CITY OF GALENA HOTEL TAX**  
**2020-2021 HOTEL TAX REVENUE BY OCCUPANCY DATE**

Type	Units	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Total	
Large Lodging		3,957.92	4,474.80	4,872.99	6,626.78	6,397.99	8,992.02	11,326.33	14,693.99	13,357.89	11,711.97	15,184.69	7,476.55	\$ 109,073.92	
Large Lodging		1,976.64	2,248.60	3,221.41	4,801.86	4,926.22	7,039.49	8,347.41	11,750.06	10,316.10	9,975.94	12,688.11	5,602.15	\$ 82,893.99	
Large Lodging		1,980.89	2,230.29	1,651.58	1,824.92	1,471.77	1,959.50	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	\$ 24,000.00	
Large Lodging		2,497.23	2,744.29	2,664.60	4,801.86	4,006.18	5,446.81	6,334.24	8,235.49	7,418.02	6,625.86	8,410.00	3,749.90	\$ 62,934.48	
Large Lodging		2,721.27	2,106.61	3,673.20	4,897.11	6,822.91	9,195.21	11,001.17	12,964.54	11,855.01	11,307.14	15,228.83	7,561.06	\$ 99,334.06	
Large Lodging		3,656.70	5,129.05	5,231.99	7,871.19	7,512.05	9,205.95	11,805.72	16,181.28	14,041.98	13,026.15	15,547.37	7,806.49	\$ 117,015.92	
<b>Subtotal</b>	<b>396</b>	<b>Sub-Total</b>	<b>16,505.85</b>	<b>20,686.64</b>	<b>24,360.23</b>	<b>36,670.23</b>	<b>38,023.94</b>	<b>50,586.69</b>	<b>61,553.90</b>	<b>79,391.94</b>	<b>70,986.90</b>	<b>66,146.02</b>	<b>84,463.10</b>	<b>\$ 590,528.81</b>	
		<b>2020 Mo. Total</b>	<b>27,654.70</b>	<b>18,860.84</b>	<b>26,370.27</b>	<b>10,121.71</b>	<b>2,250.11</b>	<b>5,420.81</b>	<b>16,449.91</b>	<b>38,448.22</b>	<b>46,372.68</b>	<b>45,865.29</b>	<b>52,688.43</b>	<b>18,001.01</b>	<b>\$ 308,504.22</b>
		<b>Mo. % Change</b>	<b>-40.3%</b>	<b>9.7%</b>	<b>-6.6%</b>	<b>262.3%</b>	<b>1589.9%</b>	<b>833.2%</b>	<b>274.2%</b>	<b>106.5%</b>	<b>53.1%</b>	<b>44.2%</b>	<b>60.3%</b>	<b>127.1%</b>	<b>91.4%</b>
B&B and Small Inn	2	47.50	0.00	31.00	236.15	152.42	307.32	460.75	550.88	494.5	550.88	631.09	235.89	\$ 3,698.38	
B&B and Small Inn	5	466.43	504.17	345.40	809.75	826.05	1161.59	1149.25	1300.25	1302.22	1200.58	1405.03	832.60	\$ 11,303.34	
B&B and Small Inn	4	0.00	34.75	47.50	104.75	87.76	225.80	438.89	560.90	506.05	390.10	623.11	170.60	\$ 3,190.21	
B&B and Small Inn	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	
B&B and Small Inn	7	151.50	0.00	0.00	0.00	0.00	716.50	774.48	742.85	559.90	547.38	846.50	456.63	\$ 4,795.74	
B&B and Small Inn	6	745.94	757.70	666.98	908.25	981.53	1242.58	1431.47	1557.62	1330.13	1385.28	974.14	974.14	\$ 13,485.31	
B&B and Small Inn	9	406.75	201.25	597.63	413.80	557.50	895.75	915.13	1307.75	898.38	970.75	1083.83	730.08	\$ 8,978.60	
B&B and Small Inn	5	549.75	417.13	366.81	724.82	978.63	894.59	1179.45	1167.77	361.16	310.15	282.00	117.10	\$ 7,349.36	
B&B and Small Inn	1													\$ 0.00	
B&B and Small Inn	1	6.25	6.25	12.00	6.25	12.50	12.50	25.00	23.75	17.00	0.00	64.25	57.00	\$ 121.25	
B&B and Small Inn	4	184.25	49.00	238.10	317.85	445.13	356.20	567.91	639.78	340.80	437.13	822.46	316.35	\$ 4,714.96	
B&B and Small Inn	12	237.26	90.84	371.81	352.49	574.66	862.11	993.37	993.37	1093.17	943.18	1185.31	750.84	\$ 1,520.84	
B&B and Small Inn	5	254.88	157.30	302.68	361.80	484.45	805.68	993.35	925.65	1041.70	1089.90	1141.20	652.60	\$ 8,211.19	
B&B and Small Inn	8	135.86	91.47	368.57	592.94	459.50	1030.37	1213.30	2067.44	1905.24	1983.45	2609.20	1157.09	\$ 13,614.43	
B&B and Small Inn	5	0.00	0.00	0.00	103.35	148.60	310.15	273.40	333.50	379.25	295.75	482.65		\$ 2,326.65	
B&B and Small Inn	6	2079.25	1573.50	1901.00	2156.00	2441.75	2994.25	2857.00	3241.75	3002.25	2988.00	3795.50	2317.00	\$ 31,347.25	
B&B and Small Inn	4	80.50	0.00	19.90	102.45	54.70	53.20	0.00	0.00	0.00	0.00	0.00	0.00	\$ 310.75	
B&B and Small Inn	6	286.50	289.37	269.5	504.25	537.25	685.50	959.02	1154.25	1088.77	694.26	1349.75	622.75	\$ 8,441.17	
B&B and Small Inn	8	0.00	0.00	0.00	0.00	30.75	173.10	355.85	392.01	252.00	262.35	204.75		\$ 1,670.81	
B&B and Small Inn	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		\$ 0.00	
B&B and Small Inn	7	52.50	41.23	30.58	21.80	21.83	107.91	87.30	95.56	108.46	113.59	149.14		\$ 829.90	
B&B and Small Inn	10	195.75	159.25	296.75	479.25	655.10	803.50	759.66	1094.25	717.83	849.99	1157.36	666.86	\$ 8,925.35	
B&B and Small Inn	3	0.00	0.00	117.50	122.75	154.65	251.50	287.55	157.00	285.85	167.41	Closed	Closed	\$ 1,544.21	
<b>Subtotal</b>	<b>125</b>	<b>Sub-Total</b>	<b>5,870.87</b>	<b>4,373.21</b>	<b>5,983.71</b>	<b>8,318.70</b>	<b>9,604.70</b>	<b>13,890.10</b>	<b>15,663.63</b>	<b>18,306.49</b>	<b>15,684.66</b>	<b>15,181.13</b>	<b>19,364.87</b>	<b>\$ 9,306.69</b>	
		<b>2020 Mo. Total</b>	<b>8,474.33</b>	<b>4,436.90</b>	<b>6,388.63</b>	<b>3,306.21</b>	<b>87.00</b>	<b>689.01</b>	<b>6,409.19</b>	<b>12,392.03</b>	<b>13,277.39</b>	<b>14,048.54</b>	<b>16,913.90</b>	<b>5,734.83</b>	<b>\$ 92,157.96</b>
		<b>Mo. % Change</b>	<b>-30.7%</b>	<b>-1.4%</b>	<b>-6.3%</b>	<b>151.6%</b>	<b>10939.9%</b>	<b>1916.0%</b>	<b>144.4%</b>	<b>47.7%</b>	<b>18.1%</b>	<b>8.1%</b>	<b>14.5%</b>	<b>62.3%</b>	<b>53.6%</b>
Vacation Rental	1	74.72	31.66	71.47	147.69	96.37	134.20	193.89	208.87	164.36	190.39	187.29		\$ 1,500.91	
Vacation Rental	2	168.95	200.95	182.22	217.25	235.97	196.35	267.10	259.25	322.90	243.95	286.00	185.80	\$ 2,766.69	
Vacation Rental	1	52.75	78.00	70.05	131.15	89.25	127.50	168.00	220.00	223.15	187.45	221.45	82.50	\$ 1,651.25	
Vacation Rental	6	754.50	632.45	528.90	748.65	604.85	900.60	886.80	1080.05	954.30	928.60	1073.60	730.50	\$ 9,788.80	
Vacation Rental	1	123.45	69.00	144.00	144.00	103.25	113.65	171.00	188.00	188.00	188.00	188.00	87.00	\$ 1,689.00	
Vacation Rental	1	103.50	53.00	145.25	124.25	156.25	237.50	202.00	202.00	184.00	185.25	249.75	135.75	\$ 1,840.00	
Vacation Rental	1	168.48	118.75	172.50	177.03	135.00	237.56	251.25	246.25	233.50	187.13	210.00	132.50	\$ 2,269.95	
Vacation Rental	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	
Vacation Rental	4	150.53	257.52	204.18	336.80	322.79	391.86	470.31	495.37	404.89	375.76	466.60		\$ 3,876.61	
Vacation Rental	1	11.08	134.11	130.00	67.78	87.78	98.70	193.85	189.06	195.51	95.84	186.37		\$ 1,390.08	
Vacation Rental	2	0.00	0.00	0.00	0.00	65.19	34.25	158.50	179.50	61.50	85.00	178.75	110.25	\$ 872.94	
Vacation Rental	1	0.00	25.00	50.00	0.00	0.00	137.50	125.00	162.50	150.00	162.50	125.00	75.00	\$ 1,012.50	
Vacation Rental	1	242.75	119.25	129.00	151.50	140.25	131.25	233.75	263.75	213.75	207.50	230.00	138.00	\$ 2,200.75	
Vacation Rental	1	22.80	71.70	75.05	156.70	73.25	97.55	162.40	89.00	104.45	95.65	134.75	77.90	\$ 1,059.20	
Vacation Rental	2	104.77	202.73	159.23	195.09	217.73	326.75	313.98	425.41	284.60	459.22	222.45	277.49	\$ 2,774.99	
Vacation Rental	1	551.85	538.85	576.15	565.60	561.20	674.60	901.95	983.50	827.40	782.50	912.60	476.53	\$ 8,352.73	
Vacation Rental	1	54.65	18.25	60.25	97.50	81.25	101.10	118.20	83.85	61.30	69.05	92.40	81.50	\$ 919.30	
Vacation Rental	1	102.80	60.05	69.30	70.80	62.55	112.75	101.85	87.70	104.70	122.30	136.10	69.55	\$ 1,100.45	
Vacation Rental	1	87.40	137.80	86.40	193.65	102.25	207.75	276.25	345.05	367.05	195.00	252.65	197.90	\$ 2,357.15	
Vacation Rental	3	221.95	207.60	200.50	259.95	262.10	320.45	380.95	445.40	315.15	394.75	573.30	288.45	\$ 3,870.55	
Vacation Rental	1	74.72	18.95	127.62	79.35	108.45	144.35	154.30	149.45	149.45	161.35	91.25	86.40	\$ 1,316.54	
Vacation Rental	1	87.22	121.39	265.72	207.9	215.97	183.70	388.29	266.76	413.72	349.80	451.72	383.91	\$ 3,336.10	
Vacation Rental	1	78.77	142.61	100.34	143.06	72.30	103.70	166.18	181.40	181.40	131.3	204.11		\$ 1,505.17	
Vacation Rental	1	120.41	72.45	57.09	81.83	96.28	108.74	117.17	100.24	42.01	105.00	192.84		\$ 1,095.06	
Vacation Rental	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	
Vacation Rental	1	205.40	47.50	105.30	124.00	155.25	189.00	127.50	313.00	128.80	127.30	213.80	127.30	\$ 1,875.98	
Vacation Rental	1	0.00	0.00	0.00	0.00	0.00	195.04	257.11	322.29	252.31	200.88	212.30	213.80	\$ 1,653.73	
Vacation Rental	1	0.00	66.65	80.00	96.00	141.85	130.30	193.10	222.75	153.05	94.95	164.70	68.05	\$ 1,411.40	
Vacation Rental	1	462.37	313.07	138.77	391.77	273.02	353.79	258.18	281.02	610.50	159.46	492.13	337.86	\$ 4,071.94	
Vacation Rental	1	30.07	59.49	40.70	61.52	44.33	76.35	60.26	143.24	124.45	111.32	137.13	67.15	\$ 956.01	
Vacation Rental	1	373.50	289.75												