

APPENDIX B: NON-HOME RULE SALES TAX (1/2%) STREET & INFRASTRUCTURE PROGRAM

Completed Projects

Completed Projects								
Improvement	FY 2008-09 Bouthillier Street	FY 2009-10 Dewey Avenue	FY 2009-10 Jackson Street	FY 2010-11 Pre-ERP & ERP	FY 2010-11 Main Street, Meeker Street	FY 2011-12 Main Street, Gear Street, Flood Pumps	FY 2012-13 Downtown Flood Pumps	FY 2013-14 Downtown Flood Pumps
Street (Rating) Condition	3-4 (Poor-Fair)	3-4 (Poor-Fair)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	4 (Fair)	2-3 (Very Poor - Poor)	4 (Fair)	4 (Fair)
Street Construction	X	X	X	X	X	X		
Curb & Gutter	X	X	X	X	X	X		
Sidewalk				X	X	X		
Water	X		X		X	X		
Sanitary Sewer	X		X		X	X		
Storm Sewer					X	X	X	X
Engineering					X	X	X	X
Construction Sub-Total								
Contingency (5%)								
CONSTRUCTION TOTAL	\$ 500,500	\$ 398,068	\$ 292,476	\$ 502,521	\$ 751,941	\$ 152,800	\$ 27,150	\$ 746,476
Interest Expense	\$ 130,258	\$ 96,996	\$ 77,065	\$ 51,784	\$ 133,674	\$ -	\$ -	\$ 34,270
TOTAL PROJECT COST	\$ 630,758	\$ 495,064	\$ 369,541	\$ 554,305	\$ 885,615	\$ 152,800	\$ 27,150	\$ 780,746

1. Street Condition: Based on PASER rating system: 1 - Failed, 2 - Very Poor, 3 - Poor, 4 - Fair, 5 - Fair, 6 - Good, 7 - Good, 8 - Very Good, 9 - Excellent and 10 - Excellent
2. Street Surface: all streets to be blacktop unless otherwise noted
3. Gear Street costs were for sidewalk and curb and gutter on section across from Illinois Bank and Trust.
4. ERP = Emergency Street Repair Program grant from the Illinois Department of Transportation

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FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	Total
Park Avenue	Kelly Lane, Alleys, Bench Street Repairs	Field, Hill, Elk, N. West, Division, South Bench Street	Poplar, N. Division, Clay, + 7	Dodge, Wight, Powder House, Shadow Bluff	West, 4th, Meeker, Harrison, N. High, Jackson, Gear	No Major Projects Due to COVID Pandemic	Winebago, Hill, Bridge, Elm, + 9	Indian Ridge, S. West, S. Dodge, S. High, Brown, S. Hickory	James, Summit, Tyler, Vine, Hickory, Bridge, Fulton, Clinton, Meeker, Hill, Elk, Third, Fourth, Madison, Jackson, Timp 1	
2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)	2-3 (Very Poor - Poor)		4 (Fair)	2-4 (Very Poor-Fair)	2-4 (Very Poor-Fair)	
X	X	X	X	X	X		X	X	X	
X	X				X		X			
X	X				X		X			
X								X		
X								X		
X							X	X		
X								X		
\$ 84,956	\$ 127,090	\$ 330,615	\$ 207,200	\$ 181,700	\$ 276,274	\$ 33,883	\$ 367,507	\$ 875,000	\$ 620,000	\$ 6,476,156
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 524,048
\$ 84,956	\$ 127,090	\$ 330,615	\$ 207,200	\$ 181,700	\$ 276,274	\$ 33,883	\$ 367,507	\$ 875,000	\$ 620,000	\$ 7,000,204