

APPENDIX A: 5-YEAR STREET IMPROVEMENT PROGRAM (FY 2024-2028)

Street		Location	FY 23/24 Cost	FY 24/25 Cost	FY 25/26 Cost	FY 26/27 Cost	FY 27/28 Cost
FY 23/24 (Year 1)							
Sales Tax Projects-Blacktop Overlay							
James Street	Entire street		\$ 60,080				
N. Hickory Street	Franklin Street to Clinton Street		\$ 44,550				
Bridge Street	N. Hickory Street to N. Division Street		\$ 14,850				
Fulton Street	Elm Street to N. Hickory Street		\$ 73,150				
Fulton Street	N. Hickory Street to N. Division Street		\$ 29,700				
Clinton Street	N. Hickory Street to N. West Street		\$ 51,975				
Meeker Street	N. Division to end		\$ 7,425				
N. Prospect Street	Hill Street to Elk Street		\$ 24,150				
Hill Street	N. Prospect Street to High Street		\$ 24,150				
Elk Street	N. Prospect Street to end past N. Dodge Street		\$ 38,640				
Third Street	Entire street on both sides of Jackson Street		\$ 22,200				
Fourth Street	Monroe Street to north end		\$ 51,800				
Fifth Street	Bogges Street to Madison		\$ 51,800				
Madison Street	Fourth Street to Fifth Street		\$ 22,200				
Timp 1 Subdivision							
Jupiter Drive	U.S. Hwy 20 to end		\$ 49,200				
Saturn Lane	Entire street		\$ 49,200				
Domino Lane	Entire street		\$ 24,600				
Argus Court	Entire street		\$ 24,600				
Apollo Court	Entire Street		\$ 16,400				
	Blacktop Total		\$ 680,670				
Sales Tax Projects-Sealcoat							
No seal coat planned							
	Seal Coat Total		\$ -				
Sales Tax Projects-Alley Resurfacing							
Alley	Between Prospect and High (south of Hill Street)		\$ 9,660				
	Alley Total		\$ 9,660				
	Sales Tax Projects Total		\$ 690,330				
	TOTAL FY 23/24		\$ 690,330				
FY 24/25 (Year 2)							
Sales Tax Projects-Blacktop Overlay							
Franklin Street	Exchange Street to Hill Street						
Bussan Avenue	Franklin Street to end						
Grant Court	Franklin Street to end						
Lincoln Avenue	Franklin Street to end						
Summit Street	U.S. Highway 20 to Ridge Street						
Tyler Street	Ridge Street to Vine Street						
Vine Street	Tyler Street to N. Hickory Street						
S. Hickory Street	U.S. Highway 20 to Ridge Street						
Washington Street	Summit Street to S. Division						
Spare Street	Between Summit Street and S. Hickory Street						
Spruce Street	Between Summit Street and S. Hickory Street						
S. Division Street	Hill Street to south end						
	Blacktop Total			\$ 600,000			
Sales Tax Projects-Alley Resurfacing							
No projects planned							
	Alley Total			\$ -			
Sales Tax Projects-Sealcoat							
TBD				\$ 20,000			
	Sealcoat Total			\$ 20,000			
	Sales Tax Projects Total			\$ 620,000			
Other Blacktop Projects (Non-Sales Tax)							
Industrial Drive	US Highway 20 to Technical Drive			\$ 60,000			
Technical Drive	Chetlain Lane to Industrial Drive			\$ 80,000			
	Other Projects Total			\$ 140,000			
	TOTAL FY 24/25			\$ 760,000			
FY 25/26 (Year 3)							
Sales Tax Projects-Blacktop Overlay							
S. Bench Street	South Street to south end						
Iowa Street	South Street to William Street						
William Street	Iowa Street to south end						
Mississippi Street	S. Bench Street to S. Dodge Street						
South Street	S. Bench Street to S. West Street						
S. High Street	Gear Street to South Street						
S. Dodge Street	Gear Street to Wiene Park						
S. West Street	Gear Street to south city limit						
S. Prospect Street	U.S. Highway 20 to Gear Street						
Bouthillier Street	Park Avenue to railroad tracks						
Johnson Street	Park Avenue to west end (brick)						
Fourth Street	Bogges Street to Monroe Street						
Monroe Street	Fourth Street to west end						
Monroe Street	Park Avenue to east end						
Monroe Street	Park Avenue to Jefferson Street						
Madison Street	Park Avenue to Monroe Street (along railroad)						
Jefferson Street	Park Avenue to Monroe Street (along railroad)						
	Blacktop Total				\$ 550,000		
Sales Tax Projects-Alley Resurfacing							
No alley resurfacing planned							
	Alley Total				\$ -		
Sales Tax Projects-Sealcoat							
TBD					\$ 20,000		
	Sealcoat Total				\$ 25,000		
	Sales Tax Projects Total				\$ 575,000		
Other Blacktop Projects (Non-Sales Tax)							
Depot Parking Lot	Parking lot, loop road and parking area under U.S. Highway 20 bridge				\$ 100,000		
	Other Projects Total				\$ 100,000		
	TOTAL FY 25/26				\$ 675,000		

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FY 26/27 (Year 4)						
Sales Tax Projects-Blacktop Overlay						
S. Prospect Street	Hill Street to Green Street					
Hill Street	Bench Street to S. Prospect Street					
S. West Street	Green Street to Hill Street					
Spare Street	S. West Street to end					
S. Oak Street	Spare Street to Ridge Street					
Maple Street	Hill Street to Elk Street					
S. High Street	U.S. Highway 20 to Hill Street					
Hill Street	S. Dodge Street to S. High Street					
Green Street	S. Dodge Street to Prospect Street					
N. High Street	Franklin Street to Meeker Street					
Meeker Street	N. High Street to west end					
Bogges Street	Fourth Street to U.S. Highway 20					
	Blacktop Total				\$ 550,000	
Sales Tax Projects-Alley Resurfacing						
No alley resurfacing planned					\$ -	
	Alley Total					
Sealcoat						
TBD						
	Sealcoat Total				\$ -	
	Sales Tax Projects Total				\$ 550,000	
Other Projects (Non-Sales Tax)						
TBD						
	Other Projects Total				\$ -	
	TOTAL FY 26/27				\$ 550,000	
FY 27/28 (Year 5)						
Sales Tax Projects-Blacktop Overlay						
Wann Street	Field Street to north end					
Jo Daviess Street	Field Street to N. West Street					
N. West Street	Jo Daviess Street to Donegan Street					
Donegan Street	N. West Street to north city limit					
N. Dodge Street	N. West Street to Turney Street					
Turney Street	N. West Street to south end					
Bluff Street	Turney Street to Ridge Street					
Ridge Street	Bluff Street to Muir Street					
Muir Street	Ridge Street to Turney Street					
	Blacktop Total					\$ 350,000
Alley Resurfacing						
No alley resurfacing planned						\$ -
	Alley Total					\$ -
Sealcoat						
TBD						
	Sealcoat Total					\$ -
	Sales Tax Projects Total					\$ 350,000
	TOTAL FY 27/28					\$ 350,000
TOTAL CIP COST						\$ 3,025,330

APPENDIX A1 5-YEAR STREET IMPROVEMENT PLAN

Legend

